

- I. **Call to Order (Working Dinner, if in-person)**
- II. **Purpose of Update (Lloyd Payne) (5:00-5:05 pm)**
- III. **Presentations**
 - A. **Public Affairs (Peter Franzese) (5:05-5:20 pm)**
 - 1. New City Website
 - B. **Transit (LJ Weslowski) (5:20-5:35 pm)**
 - 1. CAD/AVL, APCs and Wifi Implementation
 - 2. Far Beacon Technology
 - 3. Touch Pass Digital Fare Payment System
 - 4. Bus Stop Amenity Program
 - 5. CONNECT Beyond Regional Transit Plan
 - 6. Transit Upfits and Vehicle Fleet/COVID-19
 - 7. STBG Expansion Vehicle (Bus)
 - 8. On-Board Video Surveillance Upgrades
 - 9. Grants Update (5339b/BUILD) for Fleet Expansion
 - C. **Finance (Pam Hinson) (5:35-5:45 pm)**
 - 1. City Hall Lobby Kiosk
 - 2. City Hall Lobby Self-Help
 - 3. Customer Care Conference Rooms
 - 4. Customer Care Chat
 - D. **Electric (Bob Pate) (5:45-6:00 pm)**
 - 1. Delivery 4 & Sub Q
 - 2. Delivery 5
 - 3. Delivery 6 & Sub P
 - 4. Sub T, Sub R, Sub S, Sub N - Acquisition
 - E. **Aviation (Dirk Vanderleest) (6:00-6:15 pm)**
 - 1. Air Field Capital Improvement Program
 - 2. Remote Tower Project
 - 3. Allegiant Airlines Domicile Base
 - 4. FBO ISBAH State 2 Certification
 - F. **Water Resources (Jeff Corley) (6:15-6:30 pm)**
 - 1. Coddle Creek WTP
 - a. Plate Settlers Replacement Project
 - b. Switchgear Replacement Project
 - c. 36" Parallel Raw Line Project
 - 2. Hillgrove WTP
 - a. Basin Upgrades
 - b. Granular Activated Carbon (GAC) Filter Installation
 - 3. Pressure Zone Improvements
 - a. Tank Construction
 - b. Poplar Tent (Tank hydraulic connection)
 - c. Pitts School (Hydraulic improvements)
 - 4. HWY 49 Transmission Main Project
 - 5. Emergency Response Plan/Risk and Resilience Study
 - 6. Grounds at Concord Sewer Extension Project
 - G. **Housing (Angela Graham) (6:30-6:50 pm)**
 - 1. PSNC Gas Conversion Project

- 2. FS 10 Modular
- 3. New Maintenance Building
- 4. CFEA Update
- H. Planning (**Steve Osborne**) (6:50-7:05 pm)
 - 1. Union Street Streetscape Design
 - 2. Downtown Master Plan Update
 - 3. Weddington Road Corridor Plan
- I. Police (**Gary Gacek**) (7:05-7:15 pm)
 - 1. CALEA
- J. Fire (**Jake Williams**) (7:15-7:25 pm)
 - 1. Joint Public Safety Training Facility
 - 2. Fire Station 10
 - 3. Fire Station 12
- K. Parks & Recreation (**Bob Dowless**) (7:25 pm-7:50 pm)
 - 1. McEachern Greenway
 - 2. NW Park
 - 3. Connectivity Efforts
 - 4. Mountain Bike Trail
 - 5. Recreation Center HVAC Projects
 - 6. David Phillips Open Air Learning Center
 - 7. Master Plan Updates (Dorton, Caldwell, Wilson Street)
- L. Transportation (**Phillip Graham**) (7:50-8:30 pm)
 - 1. Poplar Tent Rd. / US 29 CMAQ Project (C-4918-A) Completed (2019)
 - 2. NE Subset Sidewalk Extension Project (Completed)
 - 3. US 29 Bridge at Rocky River (Completed)
 - 4. Union Street Sidewalks Extension
 - 5. I-85 Widening Project
 - 6. Virginia Street Concrete Rehabilitation Project
 - 7. Spring/Broad Street Roundabout
 - 8. Downtown Pedestrian Signal Project
 - 9. Downtown Signal Restoration Project
 - 10. Derita Road Project
 - 11. US 29/601 Bridge Replacement Project
 - 12. Concord Mills Flyover
 - 13. Brookwood Avenue Project (NC 3- Church Street)
 - 14. Old Charlotte Road/Swink Street Sidewalk
 - 15. US 29 Bridge/Irish Buffalo
 - 16. Old Airport Road Bridge/Cold Water Creek
 - 17. Stough Road (Roberta Road to Hwy 49)
 - 18. NC 73 (US 29 to Mecklenburg County Line)
 - 19. Stough Road (NC 49 to Roberta Road)
 - 20. Poplar Tent (Derita Rd to NC 73)
 - 21. I-85 Gateway Monuments
 - 22. On Hold
 - a. Weddington Road & Bruton Smith
 - b. US 601 (Flowes Store Rd)
 - c. Derita Road Widening Project
 - d. Rockhill Church Road and Union Cemetery Realignment
 - e. Poplar Tent/Rockhill Church Intersection Improvements
 - f. Bruton Smith Blvd Pedestrian Projects
 - g. Poplar Tent (Gable Oaks to GW Liles) Widening Project
 - h. Poplar Tent (GW Liles to US 29 Widening)
- M. Final Wrap-up/Questions (**Mayor Dusch**) (8:30 pm)